

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
ICF and NF Reimbursement Rates

Facility: Glasgow State Nursing Facility

2017

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 5,418,467.00
2.	Trending Factor	1.0230000
3.	Trended Nursing Cost	\$ 5,543,091.74
4.	Indexing Factor	1.0270000
5.	Indexed Nursing Cost	\$ 5,692,755.22
6.	Patient Days	25,916
7.	Nursing Services Per Diem Payment Rate	\$ 219.66

All Other Cost

1.	Other Care Related Costs	\$ 608,805.00
2.	Other Operating Costs	\$ 4,544,173.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 5,152,978.00
5.	Trending Factor	1.0230000
6.	All Other Costs Trended - calculated	\$ 5,271,496.49
7.	Indexing Factor	1.0270000
8.	All Other Costs Indexed	\$ 5,413,826.90
9.	Capital Costs	\$ 1,724,055.00
10.	Total All Other Costs (Trended and Indexed)	\$ 7,137,881.90
11.	Patient Days	25,916
12.	All Other Cost Per Diem	\$ 275.42

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 219.66
2.	All Other Cost Per Diem Rate	\$ 275.42
TOTAL RATE		<u>\$ 495.08</u>